GPM

Government Performance Management

The FreeBalance Accountability Suite™ is the only public financial management solution designed exclusively for government.

(GPM) Government Performance Management is one of the six core product pillars within the FreeBalance Accountability Suite™.

Comprised of a number of modules that can be implemented individually or as part of a unified solution, the **GPM pillar empowers governments to improve results and outcomes.**

The FreeBalance Accountability Suite™

CSM • GTM • PFM • GRM • PEM • GPM

Modules

The GPM modules empower governments to achieve better results through access to data and metrics. Additionally, the ability to tie performance directly to budgeting allows for improved outcomes for public sector departments
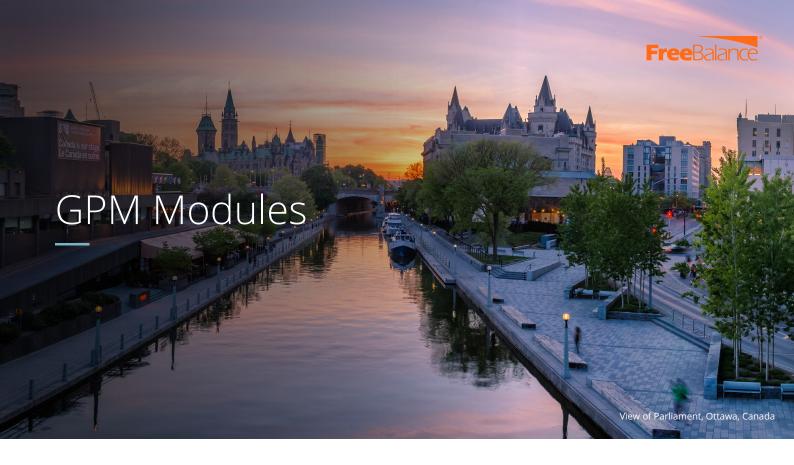
- **Budget Book Builder**
- **Court Case Tracking**
- **Customized Reporting**
- **eResults Portal**
- **Government Performance Budgeting**
- **Government Performance Management**
- **Government Portal**
- **FreeBalance Datamart**

- **FreeBalance Minister's Dashboard**
- **Legal and Risk Management**
- **Manager's Dashboard**
- **Management Alerts**
- **President/Prime Minister Dashboard**
- **Risk Management**
- **Transparency Portal**

GPM Modules

(GPBB) Budget Book Builder

Automates the collection of budget planning and historical data to quickly render high quality budget books based on in-progress plans.

(GPPB) Government Performance Budgeting

Comprehensive multiple year budget formulation, forecasting, version control and scenario planning for budget preparation. Creates budget controls in financial systems. Supports in-year forecasting, transfers, virements and supplementals for budget execution.

(GPPM) Government Performance Management

Allows for proper management of the physical execution of the budget, monitoring the progress of each target result.

(GPMA) Management Alerts

Provides the user with information related to actions or processes performed.

(GPDM) FreeBalance Datamart

Integral component of the business intelligence solution which organizes data so that it can be leveraged by the Dashboards and OLAP tools.

(GPCT) Court Case Tracking

Automates the recording and management of legal cases with supporting attachments.

(GPCR) Customized Reporting

Enables custom reports with data access security.

Features

Performance Budgeting

- Supports credible budgets, forecasting and improved performance including budget preparation, performance management and a Key Performance Indicator library.

Monitoring and Evaluation

- Supports improved decision making including records management, reporting, a data mart, dashboard and alerts.

Government Transparency

- Supports publishing performance and budget information to a transparency portal and computer-aided audit.

GPM Modules

Dashboards

- **(GPCE) President/Prime Minister Dashboard**
- **(GPMD) Minister's Dashboard**
- **(GPMG) Manager's Dashboard**

Business Intelligence tools to support decision-making. Using all government transactions, the dashboards provide executive scorecards that can be used interactively for deeper analysis.

Transparency and Accountability Portals

- **(GPER) eResults Portal**
- **(GPPR) Government Portal**
- **(GPTP) Transparency Portal**

Supports open data and open government initiatives by providing accessible platforms for sharing data with relevant stakeholders such as the public, media, NGOs, donors, etc.

Benefits

Budget Preparation
- Creates top-down and bottom-up budgets from central government to department/agency to division to program to specific expenditure.

Performance Metrics and Measurement
- Develops performance metrics to track, aggregate and analyze against government and departmental mandates and goals.

Budget Execution and Forecasting
- Develops input, output and outcome performance metrics tied to departmental/agency and government mandates and goals.

Public Accounting and Budgetary Classification
- Classifies accounting and budget categories to be used for budget analysis and reporting.

Aid Management
- Links and collaborates with external aid partners and supports the integration of "off budget" information.

Performance Improvement and Linkage
- Recommends improvements based on changing priorities or performance metrics and links to budget items.

Collaborative Planning
- Organization plans, approvals and performance analysis.

FreeBalance Accountability Suite™

FreeBalance®

The FreeBalance Accountability Suite™ is available in six base configurations to meet different Government Resource Planning (GRP) requirements

GPM — **Government Performance Management**

Performance management empowers government to achieve better results through access to data. Tying performance directly to budgeting allows for improved outcomes.

PFM — **Public Financials Management**

Commitment accounting and budget management are unique to the public sector, enabling budgetary and commitment controls. This includes budget and commitment accounting, assets and inventory.
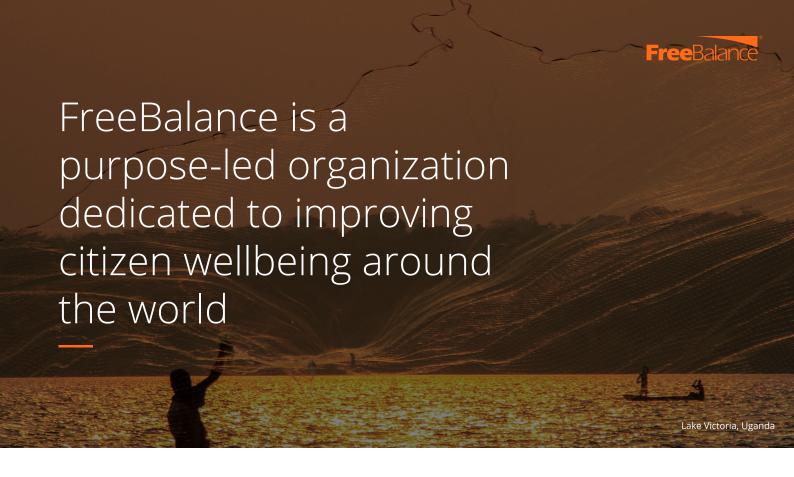
PEM — **Public Expenditure Management**

Public expenditure management reflects all functions related to government spending. This includes expenditures, purchasing, procurement, grants and social programs.

GTM — **Government Treasury Management**

Treasury management enables governments to manage debt and investments. Treasury Management includes bank reconciliation and cash management.

GRM — **Government Receipts Management**

Governments raise revenue and collect receipts through a number of means. This includes non-tax revenue, taxation and billing and receipts.

CSM — **Civil Service Management**

Civil service management enables governments to manage the civil service cycle from recruitment through retirement. This includes human resources and workforce, payroll, pensions, benefits and self-service.

FreeBalance is a purpose-led organization dedicated to improving citizen wellbeing around the world

Lake Victoria, Uganda

FreeBalance Overview

We believe strongly in fiscal transparency and accountability and our products help bring the power of open government to citizens and decision-makers around the world.

With a successful track record of almost 40 years and operations in 25+ countries,

FreeBalance has unparalleled experience in public finance reform and is a specialized Business-to-Government (B2G) firm.

FreeBalance is a proud signatory of the UN Global Compact.

39 years

25+ countries

$425bn budgets

580k civil servants

890m citizens

Tegucigalpa, Honduras

Supported International Standards

The FreeBalance Accountability Suite™ supports the highest international standards for fiscal management and accounting, including those from:

- United Nations
- International Monetary Fund
- World Bank
- International Financial Reporting Standards (IFRS)
- International Federation of Accountants (IFAC)
- Millennium Challenge Corporation (MCC)

Solid Foundation

The FreeBalance Accountability Platform™ is a web-based, Java-powered platform designed for government financial management. Our applications support centralized environment but are also flexible enough to accommodate decentralized and hybrid models.

Contact FreeBalance

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